Santa Monica's Big Blue Bus (Big Blue Bus)

ID Number: 9008 www.santa-monica.org 1685 Main Street Santa Monica. CA 90401-3389

System Wide Information

Modal Information

0.15

0.10

0.05

0.00

98 99 00

Data Source: 2001 National Transit Database

6/10/2002 10:29

Chief Executive Officer: Susan E. McCarthy, City Manager (310)458-8301

Financial Information **General Information** Characteristics Bus Response Urbanized Area (UZA) Statistics - 1990 Census Fare Revenues Earned Operating Expense \$29,356,783 \$427,539 Los Angeles, CA **Directly Operated** \$8,334,581 Capital Funding \$11,066,749 \$0 Square Miles 1,966 Purchased Transportation 26,913 Annual Passenger Miles 83,095,665 53,043 Population 11,402,946 Total Fare Revenues Earned \$8,361,494 Annual Vehicle Revenue Miles 5,019,354 69.543 Population Ranking out of 405 UZAs 2 Annual Unlinked Trips 22,941,404 22,596 Sources of Operating Funds Expended Average Weekday Unlinked Trips 76,113 79 Passenger Fares \$8,361,494 Annual Vehicle Revenue Hours 436.812 8.569 Local Funds 17.484.028 Fixed Guideway Directional Route Miles 0.0 N/A Service Area Statistics State Funds Vehicles Available for Maximum Service 177 51 Federal Assistance¹ Square Miles 0 Average Fleet Age in Years 7.9 1.0 Population 458,506 Other Funds 3,972,414 Vehicles Operated in Maximum Service 138 4 **Total Operating Funds Expended** \$29,817,936 Peak to Base Ratio N/A 1.1 28% 25% Percent Spares Service Consumption Incidents 122 4 Annual Passenger Miles Summary of Operating Expenses Patron Fatalities 83.148.708 0 Annual Unlinked Trips 22,964,000 Salaries, Wages and Benefits \$20,852,244 Average Weekday Unlinked Trips 76.192 Materials and Supplies 4,050,850 Performance Measures Average Saturday Unlinked Trips 37,234 Purchased Transportation 769,551 Average Sunday Unlinked Trips 28,249 Other Operating Expenses 4,111,677 Service Efficiency **Total Operating Expenses** \$29,784,322 Operating Expense per Vehicle Revenue Mile \$5.85 \$6.15 Operating Expense per Vehicle Revenue Hour \$67.21 \$49.89 Service Supplied Reconciling Cash Expenditures \$33.614 Annual Vehicle Revenue Miles 5,088,897 Cost Effectiveness Annual Vehicle Revenue Hours 445.381 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.35 \$8.06 Vehicles Available for Maximum Service 182 Local Funds \$11,066,749 Operating Expense per Unlinked Passenger Trip \$1.28 \$18.92 Vehicles Operated in Maximum Service 142 State Funds Ω Federal Assistance 2 Base Period Requirement 115 Service Effectiveness 0 **Total Capital Funds Expended** \$11,066,749 Unlinked Passenger Trips per Vehicle Revenue Mile 4.57 0.32 Unlinked Passenger Trips per Vehicle Revenue Hour 52.52 2.64 Vehicles Operated in Maximum Service Uses of Capital Funds Bus Directly Purchased Rolling **Facilities** Operating Expense per Operating Expense per Passenger Trips per Operated Transportation Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile 136 2 Bus \$3,318,072 \$7,748,677 \$11,066,749 Demand Response 0 Demand Response \$7.00 \$0.40 6.00 0 136 Total Total \$3.318.072 \$7,748,677 \$11.066.749 \$6.00 5.00 \$0.30 \$5.00 4.00 \$4.00 \$0.20 3.00 \$3.00 2.00 \$2.00 \$0.10 1.00 \$1.00 0.00 \$0.00 \$0.00 98 99 00 01 99 00 99 00 **Demand Response** Sources of Operating Funds Expended Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile \$7.00 \$10.00 0.35 Other \$6.00 0.30 \$8.00 0.25 \$5.00 Local \$6.00 \$4.00 0.20

\$3.00

\$2.00

\$1.00

\$0.00

98 99 00 01

\$4.00

\$2.00

\$0.00

97 98 99 00 01

Fares

59%

Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.